

Red River Unitarian Universalist
Final Budget Approved at May 2025 Spring Congregational Meeting

	Final Budget July 2025 - June 2026
Income	
Pledges	41,060.00
Other Income / Weekly Offering / Unpledged Giving	3,611.00
Total Income	44,671.00
Expense	
Administration - Bank Fees	25.00
Administration - Copying	50.00
Administration - Postage	0.00
Administration - Postal Box	216.00
Administration - Supplies (includes worship supplies)	200.00
Caring Team Support	50.00
Communications - Advertising	1,400.00
Communications - Printing, Other	0.00
Communications - Subscriptions	900.00
Consultation	2,500.00
Facilities - Building Maintenance	2,400.00
Facilities - Cleaning Service	1,700.00
Facilities - Grounds Maintenance	200.00
Facilities - Insurance	7,171.00
Facilities - Supplies, Other	250.00
Facilities - Utilities	9,055.00
Facilities - WiFi Fund	1,272.00
Fair Share/GIFT - UUA	2,710.00
Hospitality - Children's RE supplies	0.00
Hospitality - General	0.00
Leadership Development-Board Discretionary Fund	0.00
Leadership Development - Conferences, Other	0.00
Membership	100.00
Religious Education - Director	0.00
Religious Education - Children's RE Teacher	582.00
Social Action - Earth Day Festival	500.00
Social Action - Projects	150.00
Social Action - Texoma Family Shelter	500.00
Social Action - TXUUJM Membership	120.00
Worship - Honoraria	9,160.00
Worship - Mileage	1,960.00
Worship - Morning Programs	1,300.00
Worship - Production, Music	200.00
Subtotal Expense	44,671.00
Total Net Income / (Loss)	0.00